

SERVICIOS PERSONALES		128,490,862.30	1,191,536.65	1,330,667.77	1,205,219.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	16,761,638.89
100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	128,490,862.30	1,191,536.65	1,330,667.77	1,205,219.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	16,761,638.89
1130	Salarios básicos de personal permanente	14,232,854.15	1,038,972.76	1,010,366.87	1,773,763.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	16,474,736.55
1131	Salarios básicos de personal permanente	14,232,854.15	1,038,972.76	1,010,366.87	1,773,763.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	16,474,736.55
1300	REMUNERACIONES RACIONALES Y ESPECIALES	5,623,178.99	96,347.42	108,456.44	149,586.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3,288,346.88
1310	Primas por años de servicios efectivos prestados	387,450.00	25,800.00	25,800.00	41,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	288,650.00
1311	Primas por años de servicios efectivos prestados	387,450.00	25,800.00	25,800.00	41,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	288,650.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	2,884,493.53	1,018,869.89	1,304,642	38,150.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2,816,021.27
1321	Primas de vacaciones, dominical y gratificación de fin de año	2,884,493.53	1,018,869.89	1,304,642	38,150.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2,816,021.27
1330	Horas extraordinarias	901,152.96	50,260.87	57,397.89	97,344.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	814,919.41
1331	Horas extraordinarias	901,152.96	50,260.87	57,397.89	97,344.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	814,919.41
1340	Compensaciones	110,214.30	1,539.46	5,064.84	5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	5,000.00
1341	Compensaciones	110,214.30	1,539.46	5,064.84	5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	5,000.00
1400	SEGURIDAD SOCIAL	118,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	118,000.00
1410	Aportaciones para seguro	118,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	118,000.00
1411	Aportaciones para seguro	118,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	118,000.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	248,710.74	86,116.47	102,462.45	348,911.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1,811,567.70
1510	Cuotas para el fondo de ahorro y fondo de trabajo	421,200.00	32,000.00	32,000.00	48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	389,100.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	421,200.00	32,000.00	32,000.00	48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	389,100.00
1540	Prestaciones contractuales	1,802,000.00	461.41	158,967.73	182,486.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1,462,114.00
1541	Prestaciones contractuales	1,773,000.00	461.41	158,967.73	182,486.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1,431,114.00
1542	Ayuda para útiles escolares	30,000.00	\$0.00	\$0.00	4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	220.000.00
1550	Otras prestaciones sociales y económicas	330,218.16	55,464.66	230,214.72	18,484.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	321,333.78
1560	Otras prestaciones sociales y económicas	330,218.16	55,464.66	230,214.72	18,484.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	321,333.78
2000	MATERIALES Y SUMINISTROS	54,932,809.49	145,463.43	173,731.22	1,665,148.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	53,851,486.87
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	116,992.99	17,289.79	14,662.29	569,292.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	115,885.26
2110	Materiales, útiles y equipo menores de oficina	111,030.00	17,104.62	14,589.49	561,989.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	110,888.58
2111	Materiales, útiles y equipo menores de oficina	111,030.00	17,104.62	14,589.49	561,989.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	110,888.58
2120	Materiales y útiles de impresión y reproducción	330,000.00	\$0.00	30,350.00	17,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	114,630.00
2121	Materiales y útiles de impresión y reproducción	330,000.00	\$0.00	30,350.00	17,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	114,630.00
2140	Materiales, útiles y equipo menores de tecnologías de la información y comunicaciones	90,000.00	27,855.35	\$0.00	3,793.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3,793.31
2141	Materiales, útiles y equipo menores de tecnologías de la información y comunicaciones	90,000.00	27,855.35	\$0.00	3,793.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3,793.31
2150	Materiales impresos e información digital	90,000.00	\$0.00	54,461.30	3,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	87,639.30
2151	Materiales impresos e información digital	90,000.00	\$0.00	54,461.30	3,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	87,639.30
2160	Materiales de limpieza	330,000.00	1,319.81	27,873.57	3,221.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	323,585.08
2161	Materiales de limpieza	330,000.00	1,319.81	27,873.57	3,221.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	323,585.08
2180	Materiales para el registro e identificación de bienes y personal	110,000.00	\$0.00	\$0.00	15,152.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	65,152.49
2191	Materiales para el registro e identificación de bienes y personal	110,000.00	\$0.00	\$0.00	15,152.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	65,152.49
2200	ALIMENTOS Y UTENSILIOS	322,899.89	11,404.93	18,172.48	3,618.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	311,262.27
2210	Productos alimenticios para personas	330,000.00	3,406.93	3,219.23	3,618.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	39,752.72
2211	Productos alimenticios para personas	330,000.00	3,406.93	3,219.23	3,618.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	39,752.72
2220	Utensilios para el servicio de alimentación	22,000.00	\$0.00	3,953.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1,846.55
2231	Utensilios para el servicio de alimentación	22,000.00	\$0.00	3,953.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1,846.55
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	1,238,809.49	158,765.18	158,766.79	1,157,702.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	889,749.89
2310	Mercaderías adaptadas para su comercialización	1,238,809.49	158,765.18	158,766.79	1,157,702.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	889,749.89
2381	Mercaderías adaptadas para su comercialización	1,238,809.49	158,765.18	158,766.79	1,157,702.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	889,749.89
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	578,880.29	54,348.67	54,651.29	57,947.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	558,151.36
2410	Productos reactivos no metálicos	570,000.00	54,650.00	54,600.00	32,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	538,000.00
2411	Productos reactivos no metálicos	570,000.00	54,650.00	54,600.00	32,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	538,000.00
2420	Cemento y productos de concreto	120,000.00	10,808.68	14,666.23	11,546.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	83,552.21
2421	Cemento y productos de concreto	120,000.00	10,808.68	14,666.23	11,546.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	83,552.21
2429	Cál, yeso y productos de yeso	20,000.00	1,668.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	4,631.02
2430	Cál, yeso y productos de yeso	20,000.00	1,668.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	4,631.02
2440	Madera y productos de madera	90,000.00	\$0.00	\$0.00	544.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	54,551.72
2441	Madera y productos de madera	90,000.00	\$0.00	\$0.00	544.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	54,551.72
2450	Materiales eléctricos y electrónicos	320,000.00	17,134.51	56,273.81	35,341.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	222,249.78
2451	Materiales eléctricos y electrónicos	320,000.00	17,134.51	56,273.81	35,341.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	222,249.78
2470	Artículos metálicos para la construcción	110,000.00	22,450.03	34,206.80	158,288.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	77,544.89
2471	Artículos metálicos para la construcción	110,000.00	22,450.03	34,206.80	158,288.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	77,544.89
2480	Otros materiales y artículos de construcción y reparación	320,000.00	38,158.67	10,964.45	545,424.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1,041,451.74
2491	Otros materiales y artículos de construcción y reparación	320,000.00	38,158.67	10,964.45	545,424.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1,041,451.74
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	967,881.60	58,163.61	58,163.61	47,122.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	881,762.84
2510	Materiales y productos farmacéuticos	920,000.00	10,165.53	32,027.63	21,843.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	855,105.57
2520	Materiales y productos farmacéuticos	920,000.00	10,165.53	32,027.63	21,843.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	855,105.57
2531	Fibra sintética, hule, plásticos y derivados	56,882.27	116,025.96	32,129.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	148,252.61

[illegible]

3610	Cálculo por radio, televisión y otros medios de mensajes sobre programas y actividades recreativas.	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3611	Cálculo por radio, televisión y otros medios de mensajes sobre programas y actividades recreativas.	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3620	Cálculo por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios.	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3621	Cálculo por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios.	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3700	SERVICIOS DE TRÁGICOS Y VATICOS	\$8,969.00	\$8,977.23	\$4,984.71	\$4,981.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,965.00	\$74,626.00
3720	Planes telefónicos	\$20,000.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$16,100.00
3721	Planes telefónicos	\$20,000.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$16,100.00
3730	Válidos en el país	\$70,000.00	\$4,217.23	\$2,861.71	\$4,881.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,965.00	\$27,854.00
3731	Válidos en el país	\$70,000.00	\$4,217.23	\$2,861.71	\$4,881.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,965.00	\$27,854.00
3800	SERVICIOS OFICIALES	\$22,808.00	\$7,858.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,858.62	\$14,141.38
3820	Gastos de orden social y cultural	\$22,808.00	\$7,858.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,858.62	\$14,141.38
3821	Gastos de orden social y cultural	\$22,808.00	\$7,858.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,858.62	\$14,141.38
3900	OTROS SERVICIOS GENERALES	\$824,484.00	\$146,484.30	\$10,314.95	\$64,712.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,887.84	\$768,832.19
3910	Servicios funerarios y de cementerios	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3911	Servicios funerarios y de cementerios	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3920	Impuestos y derechos	\$87,845.06	\$8,355.00	\$49,610.06	\$12,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,039.06	\$27,898.00
3921	Impuestos y derechos	\$87,845.06	\$8,355.00	\$49,610.06	\$12,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,039.06	\$27,898.00
3930	Pases, nubes, accesorios y actualizaciones	\$22,548.00	\$0.00	\$22,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,548.00	\$0.00
3931	Pases, nubes, accesorios y actualizaciones	\$22,548.00	\$0.00	\$22,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,548.00	\$0.00
3980	Impuesto sobre consumo y otros que se derivan de una venta directa	\$430,000.00	\$0.00	\$4,760.00	\$34,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,227.00	\$360,773.00
3981	Impuesto sobre consumo y otros que se derivan de una venta directa	\$430,000.00	\$0.00	\$4,760.00	\$34,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,227.00	\$360,773.00
3990	Otros servicios generales	\$350,000.00	\$8,130.38	\$20,381.89	\$17,631.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,143.90	\$291,856.10
3991	Otros servicios generales	\$350,000.00	\$8,130.38	\$20,381.89	\$17,631.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,143.90	\$291,856.10
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$13,844,386.02	\$186,320.27	\$186,791.92	\$289,715.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$626,823.17	\$2,416,162.85
4000	PERSONAS Y ASIGNACIONES	\$13,844,386.02	\$186,320.27	\$186,791.92	\$289,715.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$626,823.17	\$2,416,162.85
4020	Asignaciones	\$13,844,386.02	\$186,320.27	\$186,791.92	\$289,715.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$626,823.17	\$2,416,162.85
4021	Asignaciones	\$13,844,386.02	\$186,320.27	\$186,791.92	\$289,715.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$626,823.17	\$2,416,162.85
4030	BENES MUEBLES, INMUEBLES E INTANGIBLES	\$12,485,429.31	\$84,888.48	\$20,668.61	\$28,072.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,746.42	\$12,688,175.73
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$83,800.00	\$24,482.24	\$20,888.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,100.00	\$38,697.19
5110	Muebles de oficina y estantería	\$5,000.00	\$1,584.08	\$5,350.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,004.16	\$7.85
5111	Muebles de oficina y estantería	\$5,000.00	\$1,584.08	\$5,350.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,004.16	\$7.85
5120	Equipo de cómputo y de tecnologías de la información	\$50,000.00	\$22,927.58	\$17,245.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,176.70	\$8,823.30
5121	Equipo de cómputo y de tecnologías de la información	\$50,000.00	\$22,927.58	\$17,245.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,176.70	\$8,823.30
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$1,239,429.31	\$38,629.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,429.31	\$1,265,858.60
5410	Veículos y equipo terrestre	\$1,115,516.38	\$15,516.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,516.38	\$1,131,032.76
5411	Veículos y equipo terrestre	\$1,115,516.38	\$15,516.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,516.38	\$1,131,032.76
5480	Otros equipos de transporte	\$4,912.93	\$4,912.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,912.93	\$0.00
5491	Otros equipos de transporte	\$4,912.93	\$4,912.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,912.93	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$14,918,888.00	\$8,137.83	\$0.00	\$28,072.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,219.38	\$872,788.74
5620	Maquinaria y equipo industrial	\$850,000.00	\$0.00	\$0.00	\$16,886.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,886.71	\$833,113.29
5621	Maquinaria y equipo industrial	\$850,000.00	\$0.00	\$0.00	\$16,886.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,886.71	\$833,113.29
5650	Equipos de generación eléctrica, operarios y accesorios eléctricos	\$10,000.00	\$8,137.83	\$0.00	\$11,165.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,323.55	\$128,676.45
5651	Equipos de generación eléctrica, operarios y accesorios eléctricos	\$10,000.00	\$8,137.83	\$0.00	\$11,165.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,323.55	\$128,676.45
5670	Herramientas y máquinas-herramientas	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5671	Herramientas y máquinas-herramientas	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$80,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,880.00
7900	PROVISIONES PARA CONTINGENCIAS Y OTRAS ERRORES ESPECIALES	\$80,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,880.00
7910	Contingencias por fenómenos naturales	\$80,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,880.00
7911	Contingencias por fenómenos naturales	\$80,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,880.00
8000	PARTICIPACIONES Y APORTACIONES	\$87,288.00	\$21,880.00	\$21,880.00	\$21,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,408.00	\$21,880.00
8080	CONVENIOS	\$87,288.00	\$21,880.00	\$21,880.00	\$21,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,408.00	\$21,880.00
8030	Otros Convenios	\$87,288.00	\$21,880.00	\$21,880.00	\$21,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,408.00	\$21,880.00
8031	Otros Convenios	\$87,288.00	\$21,880.00	\$21,880.00	\$21,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,408.00	\$21,880.00
9000	DEUDA PUBLICA	\$1,265,823.75	\$241,184.75	\$241,184.75	\$241,184.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$723,554.25	\$482,269.50
9900	ANULACION DE ERRORES FISCALES ANTERIORES (ADEFAS)	\$1,265,823.75	\$241,184.75	\$241,184.75	\$241,184.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$723,554.25	\$482,269.50
9910	ADEFAS	\$1,265,823.75	\$241,184.75	\$241,184.75	\$241,184.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$723,554.25	\$482,269.50
9911	ADEFAS	\$1,265,823.75	\$241,184.75	\$241,184.75	\$241,184.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$723,554.25	\$482,269.50
INGRESOS POR VENTA DE BIENES Y SERVICIOS		\$45,719,216.02	\$3,822,226.74	\$4,615,685.76	\$5,271,486.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,627,389.42	\$55,192,122.37
Total Final		\$48,719,216.02	\$3,822,226.74	\$4,615,685.76	\$5,271,486.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,627,389.42	\$55,192,122.37

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L.C. VERONICA JAZMIN REYES MARTINEZ

COMSARIO