



# Comisión de Agua y Alcantarillado del Municipio de Tula de Allende, Hidalgo

## HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2022

Unidad Administrativa  
Objeto del Gasto

Aprobado

Ampliaciones  
(Reducciones)

Presupuesto  
Vigente

Comprometido

Presupuesto  
Disponible para  
Comprometer

Devengado

Comprometido  
No Devengado

Presupuesto  
Sin Devengar

Ejercido

Pagado

Cuentas por  
Pagar Deuda

### 401 INGRESOS POR VENTA DE BIENES Y SERVICIOS

1000	REVENIR PERSONALES	\$16,920,659.58	\$0.00	\$16,920,659.58	\$3,329,238.11	\$13,591,421.47	\$3,329,238.11	\$0.00	\$13,591,421.47	\$3,329,238.11	\$3,329,238.11	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER	\$11,542,021.71	\$0.00	\$11,542,021.71	\$2,485,315.02	\$9,056,706.69	\$2,485,315.02	\$0.00	\$9,056,706.69	\$2,485,315.02	\$2,485,315.02	\$0.00
1130	Sueldos base al personal permanente	\$11,542,021.71	\$0.00	\$11,542,021.71	\$2,485,315.02	\$9,056,706.69	\$2,485,315.02	\$0.00	\$9,056,706.69	\$2,485,315.02	\$2,485,315.02	\$0.00
1131	Sueldos base al personal permanente	\$11,542,021.71	\$0.00	\$11,542,021.71	\$2,485,315.02	\$9,056,706.69	\$2,485,315.02	\$0.00	\$9,056,706.69	\$2,485,315.02	\$2,485,315.02	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER	\$200,000.00	\$0.00	\$200,000.00	\$73,812.47	\$73,812.47	\$73,812.47	\$0.00	\$73,812.47	\$73,812.47	\$73,812.47	\$0.00
1220	Sueldos base al personal eventual	\$200,000.00	\$0.00	\$200,000.00	\$73,812.47	\$73,812.47	\$73,812.47	\$0.00	\$73,812.47	\$73,812.47	\$73,812.47	\$0.00
1221	Sueldos base al personal eventual	\$200,000.00	\$0.00	\$200,000.00	\$73,812.47	\$73,812.47	\$73,812.47	\$0.00	\$73,812.47	\$73,812.47	\$73,812.47	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,945,198.63	\$0.00	\$2,945,198.63	\$219,789.89	\$2,725,408.74	\$219,789.89	\$0.00	\$2,725,408.74	\$219,789.89	\$219,789.89	\$0.00
1310	Primas por años de servicios efectivos prestados	\$306,800.00	\$0.00	\$306,800.00	\$66,000.00	\$240,800.00	\$66,000.00	\$0.00	\$240,800.00	\$66,000.00	\$66,000.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$306,800.00	\$0.00	\$306,800.00	\$66,000.00	\$240,800.00	\$66,000.00	\$0.00	\$240,800.00	\$66,000.00	\$66,000.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin	\$2,272,301.75	\$0.00	\$2,272,301.75	\$40,591.11	\$2,231,710.64	\$40,591.11	\$0.00	\$2,231,710.64	\$40,591.11	\$40,591.11	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin	\$2,272,301.75	\$0.00	\$2,272,301.75	\$40,591.11	\$2,231,710.64	\$40,591.11	\$0.00	\$2,231,710.64	\$40,591.11	\$40,591.11	\$0.00
1330	Horas extraordinarias	\$366,096.88	\$0.00	\$366,096.88	\$113,198.78	\$252,898.10	\$113,198.78	\$0.00	\$252,898.10	\$113,198.78	\$113,198.78	\$0.00
1331	Horas extraordinarias	\$366,096.88	\$0.00	\$366,096.88	\$113,198.78	\$252,898.10	\$113,198.78	\$0.00	\$252,898.10	\$113,198.78	\$113,198.78	\$0.00
1400	SEGURIDAD SOCIAL	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1440	Aportaciones para seguros	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1441	Aportaciones para seguros	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,193,439.24	\$0.00	\$2,193,439.24	\$550,320.73	\$1,643,118.51	\$550,320.73	\$0.00	\$1,643,118.51	\$550,320.73	\$550,320.73	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$331,500.00	\$0.00	\$331,500.00	\$81,200.00	\$250,300.00	\$81,200.00	\$0.00	\$250,300.00	\$81,200.00	\$81,200.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$331,500.00	\$0.00	\$331,500.00	\$81,200.00	\$250,300.00	\$81,200.00	\$0.00	\$250,300.00	\$81,200.00	\$81,200.00	\$0.00
1540	Prestaciones contractuales	\$1,257,000.00	\$0.00	\$1,257,000.00	\$242,748.84	\$1,014,251.16	\$242,748.84	\$0.00	\$1,014,251.16	\$242,748.84	\$242,748.84	\$0.00
1541	Prestaciones contractuales	\$1,257,000.00	\$0.00	\$1,257,000.00	\$242,748.84	\$1,014,251.16	\$242,748.84	\$0.00	\$1,014,251.16	\$242,748.84	\$242,748.84	\$0.00
1590	Otras prestaciones sociales y económicas	\$604,939.24	\$0.00	\$604,939.24	\$226,371.89	\$378,567.35	\$226,371.89	\$0.00	\$378,567.35	\$226,371.89	\$226,371.89	\$0.00
1591	Otras prestaciones sociales y económicas	\$241,000.00	\$0.00	\$241,000.00	\$199,165.31	\$41,834.69	\$199,165.31	\$0.00	\$41,834.69	\$199,165.31	\$199,165.31	\$0.00
1592	Medicamentos y productos farmacéuticos	\$127,394.60	\$0.00	\$127,394.60	\$17,857.44	\$109,537.16	\$17,857.44	\$0.00	\$109,537.16	\$17,857.44	\$17,857.44	\$0.00
1593	Servicios médicos y gastos de laboratorio	\$236,544.64	\$0.00	\$236,544.64	\$9,349.14	\$227,195.50	\$9,349.14	\$0.00	\$227,195.50	\$9,349.14	\$9,349.14	\$0.00
2000	MATERIALES Y SUMINISTROS	\$4,141,000.00	\$0.00	\$4,141,000.00	\$1,411,831.21	\$2,729,168.79	\$1,411,831.21	\$0.00	\$2,729,168.79	\$1,411,831.21	\$1,411,831.21	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$297,000.00	\$0.00	\$297,000.00	\$36,052.12	\$260,947.88	\$36,052.12	\$0.00	\$260,947.88	\$36,052.12	\$36,052.12	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$100,000.00	\$0.00	\$100,000.00	\$20,513.99	\$79,486.01	\$20,513.99	\$0.00	\$79,486.01	\$20,513.99	\$20,513.99	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$100,000.00	\$0.00	\$100,000.00	\$20,513.99	\$79,486.01	\$20,513.99	\$0.00	\$79,486.01	\$20,513.99	\$20,513.99	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de	\$20,000.00	\$0.00	\$20,000.00	\$3,198.27	\$16,801.73	\$3,198.27	\$0.00	\$16,801.73	\$3,198.27	\$3,198.27	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de	\$20,000.00	\$0.00	\$20,000.00	\$3,198.27	\$16,801.73	\$3,198.27	\$0.00	\$16,801.73	\$3,198.27	\$3,198.27	\$0.00
2150	Material Impreso e Información digital	\$100,000.00	\$0.00	\$100,000.00	\$2,189.50	\$97,810.50	\$2,189.50	\$0.00	\$97,810.50	\$2,189.50	\$2,189.50	\$0.00
2151	Material Impreso e Información digital	\$100,000.00	\$0.00	\$100,000.00	\$2,189.50	\$97,810.50	\$2,189.50	\$0.00	\$97,810.50	\$2,189.50	\$2,189.50	\$0.00
2160	Material de limpieza	\$42,000.00	\$0.00	\$42,000.00	\$3,850.36	\$38,149.64	\$3,850.36	\$0.00	\$38,149.64	\$3,850.36	\$3,850.36	\$0.00
2161	Materia de limpieza	\$42,000.00	\$0.00	\$42,000.00	\$3,850.36	\$38,149.64	\$3,850.36	\$0.00	\$38,149.64	\$3,850.36	\$3,850.36	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2180	Materiales para el registro e identificación de bienes y	\$15,000.00	\$0.00	\$15,000.00	\$6,300.00	\$8,700.00	\$6,300.00	\$0.00	\$8,700.00	\$6,300.00	\$6,300.00	\$0.00
2181	Materiales para el registro e identificación de bienes y	\$15,000.00	\$0.00	\$15,000.00	\$6,300.00	\$8,700.00	\$6,300.00	\$0.00	\$8,700.00	\$6,300.00	\$6,300.00	\$0.00
2280	ALIMENTOS Y UTENSILIOS	\$67,000.00	\$0.00	\$67,000.00	\$53,073.85	\$13,926.15	\$13,926.15	\$0.00	\$53,073.85	\$13,926.15	\$13,926.15	\$0.00
2210	Productos alimenticios para personas	\$65,000.00	\$0.00	\$65,000.00	\$51,073.85	\$13,926.15	\$13,926.15	\$0.00	\$51,073.85	\$13,926.15	\$13,926.15	\$0.00
2211	Productos alimenticios para personas	\$65,000.00	\$0.00	\$65,000.00	\$51,073.85	\$13,926.15	\$13,926.15	\$0.00	\$51,073.85	\$13,926.15	\$13,926.15	\$0.00
2230	Utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$843,000.00	\$0.00	\$843,000.00	\$565,604.49	\$277,395.51	\$277,395.51	\$0.00	\$565,604.49	\$277,395.51	\$277,395.51	\$0.00
2380	Merchandises adquiridas para su comercialización	\$843,000.00	\$0.00	\$843,000.00	\$565,604.49	\$277,395.51	\$277,395.51	\$0.00	\$565,604.49	\$277,395.51	\$277,395.51	\$0.00
2391	Merchandises adquiridas para su comercialización	\$843,000.00	\$0.00	\$843,000.00	\$565,604.49	\$277,395.51	\$277,395.51	\$0.00	\$565,604.49	\$277,395.51	\$277,395.51	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y	\$624,000.00	\$0.00	\$624,000.00	\$415,664.50	\$208,335.50	\$208,335.50	\$0.00	\$415,664.50	\$208,335.50	\$208,335.50	\$0.00
2410	Productos minerales no metálicos	\$100,000.00	\$0.00	\$100,000.00	\$85,833.45	\$14,166.55	\$14,166.55	\$0.00	\$85,833.45	\$14,166.55	\$14,166.55	\$0.00
2411	Productos minerales no metálicos	\$100,000.00	\$0.00	\$100,000.00	\$85,833.45	\$14,166.55	\$14,166.55	\$0.00	\$85,833.45	\$14,166.55	\$14,166.55	\$0.00
2420	Cemento y productos de concreto	\$200,000.00	\$0.00	\$200,000.00	\$153,880.74	\$46,119.26	\$46,119.26	\$0.00	\$153,880.74	\$46,119.26	\$46,119.26	\$0.00
2421	Cemento y productos de concreto	\$200,000.00	\$0.00	\$200,000.00	\$153,880.74	\$46,119.26	\$46,119.26	\$0.00	\$153,880.74	\$46,119.26	\$46,119.26	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$0.00	\$0.00	-\$931.03	\$931.03	\$0.00	\$0.00	-\$931.03	\$931.03	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$0.00	\$0.00	-\$931.03	\$931.03	\$0.00	\$0.00	-\$931.03	\$931.03	\$0.00	\$0.00
2440	Madera y productos de madera	\$24,000.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$24,000.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$150,000.00	\$0.00	\$150,000.00	\$138,980.06	\$11,019.94	\$11,019.94	\$0.00	\$138,980.06	\$11,019.94	\$11,019.94	\$0.00
2461	Material eléctrico y electrónico	\$150,000.00	\$0.00	\$150,000.00	\$138,980.06	\$11,019.94	\$11,019.94	\$0.00	\$138,980.06	\$11,019.94	\$11,019.94	\$0.00
2470	Artículos metálicos para la construcción	\$100,000.00	\$0.00	\$100,000.00	-\$5,564.94	\$105,564.94	\$0.00	\$0.00	-\$5,564.94	\$105,564.94	\$105,564.94	\$0.00
2471	Artículos metálicos para la construcción	\$100,000.00	\$0.00	\$100,000.00	-\$5,564.94	\$105,564.94	\$0.00	\$0.00	-\$5,564.94	\$105,564.94	\$105,564.94	\$0.00
2490	Otros materiales y artículos de construcción y	\$50,000.00	\$0.00	\$50,000.00	\$19,466.22	\$30,533.78	\$30,533.78	\$0.00	\$19,466.22	\$30,533.78	\$30,533.78	\$0.00
2491	Otros materiales y artículos de construcción y	\$50,000.00	\$0.00	\$50,000.00	\$19,466.22	\$30,533.78	\$30,533.78	\$0.00	\$19,466.22	\$30,533.78	\$30,533.78	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE	\$327,000.00	\$0.00	\$327,000.00	\$58,985.96	\$268,014.04	\$268,014.04	\$0.00	\$58,985.96	\$268,014.04	\$268,014.04	\$0.00
2550	Fibras sintéticas, hules, plásticos y derivados	\$107,000.00	\$0.00	\$107,000.00	-\$50,999.34	\$157,999.34	\$157,999.34	\$0.00	-\$50,999.34	\$157,999.34	\$157,999.34	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$107,000.00	\$0.00	\$107,000.00	-\$50,999.34	\$157,999.34	\$157,999.34	\$0.00	-\$50,999.34	\$157,999.34	\$157,999.34	\$0.00
2590	Otros productos químicos	\$220,000.00	\$0.00	\$220,000.00	\$109,985.30	\$110,014.70	\$110,014.70	\$0.00	\$109,985.30	\$110,014.70	\$110,014.70	\$0.00
2591	Otros productos químicos	\$220,000.00	\$0.00	\$220,000.00	\$109,985.30	\$110,014.70	\$110,014.70	\$0.00	\$109,985.30	\$110,014.70	\$110,014.70	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,300,000.00	\$0.00	\$1,300,000.00	\$816,321.25	\$483,678.75	\$483,678.75	\$0.00	\$816,321.25	\$483,678.75	\$483,678.75	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,300,000.00	\$0.00	\$1,300,000.00	\$816,321.25	\$483,678.75	\$483,678.75	\$0.00	\$816,321.25	\$483,678.75	\$483,678.75	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,300,000.00	\$0.00	\$1,300,000.00	\$816,321.25	\$483,678.75	\$483,678.75	\$0.00	\$816,321.25	\$483,678.75	\$483,678.75	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$243,000.00	\$0.00	\$243,000.00	\$199,759.47	\$43,240.53	\$43,240.53	\$0.00	\$199,759.47	\$43,240.53	\$43,240.53	\$0.00
2710	Vestuario y uniformes	\$135,000.00	\$0.00	\$135,000.00	\$96,408.59	\$38,591.41	\$38,591.41	\$0.00	\$96,408.59	\$38,591.41	\$38,591.41	\$0.00
2711	Vestuario y uniformes	\$135,000.00	\$0.00	\$135,000.00	\$96,408.59	\$38,591.41	\$38,591.41	\$0.00	\$96,408.59	\$38,591.41	\$38,591.41	\$0.00
2720	Prendas de seguridad y protección personal	\$108,000.00	\$0.00	\$108,000.00	\$103,350.88	\$4,649.12	\$4,649.12	\$0.00	\$103,350.88	\$4,649.12	\$4,649.12	\$0.00
2721	Prendas de seguridad y protección personal	\$108,000.00	\$0.00	\$108,000.00	\$103,350.88	\$4,649.12	\$4,649.12	\$0.00	\$103,350.88	\$4,649.12	\$4,649.12	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$440,000.00	\$0.00	\$440,000.00	\$358,811.39	\$81,188.61	\$81,188.61	\$0.00	\$358,811.39	\$81,188.61	\$81,188.61	\$0.00
2910	Herramientas menores	\$100,000.00	\$0.00	\$100,000.00	\$99,084.71	\$10,915.29	\$10,915.29	\$0.00	\$99,084.71	\$10,915.29	\$10,915.29	\$0.00
2911	Herramientas menores	\$100,000.00	\$0.00	\$100,000.00	\$99,084.71	\$10,915.29	\$10,915.29	\$0.00	\$99,084.71	\$10,915.29	\$10,915.29	\$0.00
2920	Refacciones y accesorios menores de edificios	\$100,000.00	\$0.00	\$100,000.00	\$99,469.83	\$530.17	\$530.17	\$0.00	\$99,469.83	\$530.17	\$530.17	\$0.00
2921	Refacciones y accesorios menores de edificios	\$100,000.00	\$0.00	\$100,000.00	\$99,469.83	\$530.17	\$530.17	\$0.00	\$99,469.83	\$530.17	\$530.17	\$0.00
2930	Relaciones y accesorios menores de mobiliario y	\$0.00	\$0.00	\$0.00	-\$387.07	\$387.07	\$0.00	\$0.00	-\$387.07	\$387.07	\$0.00	\$0.00
2931	Relaciones y accesorios menores de mobiliario y	\$0.00	\$0.00	\$0.00	-\$387.07	\$387.07	\$0.00	\$0.00	-\$387.07	\$387.07	\$0.00	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2940	Refacciones y accesorios menores de equipo de	\$20,000.00	\$0.00	\$20,000.00	\$1,156.96	\$18,843.04	\$1,156.96	\$0.00	\$18,843.04	\$1,156.96	\$1,156.96	\$0.00
2941	Refacciones y accesorios menores de equipo de	\$20,000.00	\$0.00	\$20,000.00	\$1,156.96	\$18,843.04	\$1,156.96	\$0.00	\$18,843.04	\$1,156.96	\$1,156.96	\$0.00
2960	Refacciones y accesorios menores de equipo de	\$200,000.00	\$0.00	\$200,000.00	\$64,499.12	\$135,500.88	\$64,499.12	\$0.00	\$135,500.88	\$64,499.12	\$64,499.12	\$0.00
2961	Refacciones y accesorios menores de equipo de	\$200,000.00	\$0.00	\$200,000.00	\$64,499.12	\$135,500.88	\$64,499.12	\$0.00	\$135,500.88	\$64,499.12	\$64,499.12	\$0.00
2990	Refacciones y accesorios menores de maquinaria y	\$20,000.00	\$0.00	\$20,000.00	\$3,700.00	\$16,300.00	\$3,700.00	\$0.00	\$16,300.00	\$3,700.00	\$3,700.00	\$0.00
2991	Refacciones y accesorios menores de maquinaria y	\$20,000.00	\$0.00	\$20,000.00	\$3,700.00	\$16,300.00	\$3,700.00	\$0.00	\$16,300.00	\$3,700.00	\$3,700.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	<b>\$15,673,600.00</b>	<b>\$0.00</b>	<b>\$15,673,600.00</b>	<b>\$8,417,789.06</b>	<b>\$7,255,810.94</b>	<b>\$8,417,789.06</b>	<b>\$0.00</b>	<b>\$7,255,810.94</b>	<b>\$4,883,402.89</b>	<b>\$4,883,403.23</b>	<b>\$3,534,385.83</b>
3100	<b>SERVICIOS BÁSICOS</b>	<b>\$13,507,400.00</b>	<b>\$0.00</b>	<b>\$13,507,400.00</b>	<b>\$7,659,199.28</b>	<b>\$5,848,200.74</b>	<b>\$7,659,199.28</b>	<b>\$0.00</b>	<b>\$5,848,200.74</b>	<b>\$4,124,813.09</b>	<b>\$4,124,813.43</b>	<b>\$3,534,385.83</b>
3110	Energía eléctrica	\$13,428,400.00	\$0.00	\$13,428,400.00	\$7,648,629.62	\$5,777,770.38	\$7,648,629.62	\$0.00	\$5,777,770.38	\$4,114,243.45	\$4,114,243.79	\$3,534,385.83
3111	Energía eléctrica	\$13,428,400.00	\$0.00	\$13,428,400.00	\$7,648,629.62	\$5,777,770.38	\$7,648,629.62	\$0.00	\$5,777,770.38	\$4,114,243.45	\$4,114,243.79	\$3,534,385.83
3140	Telefonia tradicional	\$75,000.00	\$0.00	\$75,000.00	\$7,039.48	\$67,960.52	\$7,039.48	\$0.00	\$67,960.52	\$7,039.48	\$7,039.48	\$0.00
3141	Telefonia tradicional	\$75,000.00	\$0.00	\$75,000.00	\$7,039.48	\$67,960.52	\$7,039.48	\$0.00	\$67,960.52	\$7,039.48	\$7,039.48	\$0.00
3150	Telefonia celular	\$6,000.00	\$0.00	\$6,000.00	\$959.47	\$5,040.53	\$959.47	\$0.00	\$5,040.53	\$959.47	\$959.47	\$0.00
3151	Telefonia celular	\$6,000.00	\$0.00	\$6,000.00	\$959.47	\$5,040.53	\$959.47	\$0.00	\$5,040.53	\$959.47	\$959.47	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento	\$0.00	\$0.00	\$0.00	\$2,570.69	<del>-\$2,570.69</del>	\$2,570.69	\$0.00	<del>-\$2,570.69</del>	\$2,570.69	\$2,570.69	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento	\$0.00	\$0.00	\$0.00	\$2,570.69	<del>-\$2,570.69</del>	\$2,570.69	\$0.00	<del>-\$2,570.69</del>	\$2,570.69	\$2,570.69	\$0.00
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$695,000.00</b>	<b>\$0.00</b>	<b>\$695,000.00</b>	<b>\$380,670.48</b>	<b>\$314,329.52</b>	<b>\$380,670.48</b>	<b>\$0.00</b>	<b>\$314,329.52</b>	<b>\$380,670.48</b>	<b>\$380,670.48</b>	<b>\$0.00</b>
3220	Arrendamiento de mobiliario y equipo de administración,	\$31,500.00	\$0.00	\$31,500.00	\$5,200.00	\$26,300.00	\$5,200.00	\$0.00	\$26,300.00	\$5,200.00	\$5,200.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración,	\$31,500.00	\$0.00	\$31,500.00	\$5,200.00	\$26,300.00	\$5,200.00	\$0.00	\$26,300.00	\$5,200.00	\$5,200.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y	\$550,000.00	\$0.00	\$550,000.00	\$358,418.67	\$191,581.33	\$358,418.67	\$0.00	\$191,581.33	\$358,418.67	\$358,418.67	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y	\$550,000.00	\$0.00	\$550,000.00	\$358,418.67	\$191,581.33	\$358,418.67	\$0.00	\$191,581.33	\$358,418.67	\$358,418.67	\$0.00
3270	Arrendamiento de activos intangibles	\$23,500.00	\$0.00	\$23,500.00	\$8,486.29	\$15,013.71	\$8,486.29	\$0.00	\$15,013.71	\$8,486.29	\$8,486.29	\$0.00
3271	Arrendamiento de activos intangibles	\$23,500.00	\$0.00	\$23,500.00	\$8,486.29	\$15,013.71	\$8,486.29	\$0.00	\$15,013.71	\$8,486.29	\$8,486.29	\$0.00
3290	Otros arrendamientos	\$90,000.00	\$0.00	\$90,000.00	\$8,565.52	\$81,434.48	\$8,565.52	\$0.00	\$81,434.48	\$8,565.52	\$8,565.52	\$0.00
3291	Otros arrendamientos	\$90,000.00	\$0.00	\$90,000.00	\$8,565.52	\$81,434.48	\$8,565.52	\$0.00	\$81,434.48	\$8,565.52	\$8,565.52	\$0.00
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS,</b>	<b>\$36,000.00</b>	<b>\$0.00</b>	<b>\$36,000.00</b>	<b>\$95,466.37</b>	<b>-\$95,466.37</b>	<b>\$95,466.37</b>	<b>\$0.00</b>	<b>-\$95,466.37</b>	<b>\$95,466.37</b>	<b>\$95,466.37</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y	\$10,000.00	\$0.00	\$10,000.00	\$74,749.62	<del>-\$64,749.62</del>	\$74,749.62	\$0.00	<del>-\$64,749.62</del>	\$74,749.62	\$74,749.62	\$0.00
3311	Servicios legales, de contabilidad, auditoría y	\$10,000.00	\$0.00	\$10,000.00	\$74,749.62	<del>-\$64,749.62</del>	\$74,749.62	\$0.00	<del>-\$64,749.62</del>	\$74,749.62	\$74,749.62	\$0.00
3330	Servicios de consultoría administrativa, procesos,	\$10,000.00	\$0.00	\$10,000.00	\$13,000.00	<del>-\$3,000.00</del>	\$13,000.00	\$0.00	<del>-\$3,000.00</del>	\$13,000.00	\$13,000.00	\$0.00
3331	Servicios de consultoría administrativa, procesos,	\$10,000.00	\$0.00	\$10,000.00	\$13,000.00	<del>-\$3,000.00</del>	\$13,000.00	\$0.00	<del>-\$3,000.00</del>	\$13,000.00	\$13,000.00	\$0.00
3350	Servicios de apoyo administrativo, traducción,	\$6,000.00	\$0.00	\$6,000.00	\$850.00	\$5,150.00	\$850.00	\$0.00	\$5,150.00	\$850.00	\$850.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e	\$6,000.00	\$0.00	\$6,000.00	\$850.00	\$5,150.00	\$850.00	\$0.00	\$5,150.00	\$850.00	\$850.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	\$0.00	\$10,000.00	\$6,866.75	\$3,133.25	\$6,866.75	\$0.00	\$3,133.25	\$6,866.75	\$6,866.75	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	\$0.00	\$10,000.00	\$6,866.75	\$3,133.25	\$6,866.75	\$0.00	\$3,133.25	\$6,866.75	\$6,866.75	\$0.00
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y</b>	<b>\$142,000.00</b>	<b>\$0.00</b>	<b>\$142,000.00</b>	<b>\$31,248.57</b>	<b>\$110,751.43</b>	<b>\$31,248.57</b>	<b>\$0.00</b>	<b>\$110,751.43</b>	<b>\$31,248.57</b>	<b>\$31,248.57</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$40,000.00	\$0.00	\$40,000.00	\$2,466.92	\$37,533.08	\$2,466.92	\$0.00	\$37,533.08	\$2,466.92	\$2,466.92	\$0.00
3411	Servicios financieros y bancarios	\$40,000.00	\$0.00	\$40,000.00	\$2,466.92	\$37,533.08	\$2,466.92	\$0.00	\$37,533.08	\$2,466.92	\$2,466.92	\$0.00
3450	Seguro de bienes patrimoniales	\$100,000.00	\$0.00	\$100,000.00	\$27,466.31	\$72,533.69	\$27,466.31	\$0.00	\$72,533.69	\$27,466.31	\$27,466.31	\$0.00
3451	Seguro de bienes patrimoniales	\$100,000.00	\$0.00	\$100,000.00	\$27,466.31	\$72,533.69	\$27,466.31	\$0.00	\$72,533.69	\$27,466.31	\$27,466.31	\$0.00
3470	Fletes y manobras	\$2,000.00	\$0.00	\$2,000.00	\$1,315.34	\$694.66	\$1,315.34	\$0.00	\$694.66	\$1,315.34	\$1,315.34	\$0.00
3471	Fletes y manobras	\$2,000.00	\$0.00	\$2,000.00	\$1,315.34	\$694.66	\$1,315.34	\$0.00	\$694.66	\$1,315.34	\$1,315.34	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN,</b>	<b>\$650,000.00</b>	<b>\$0.00</b>	<b>\$650,000.00</b>	<b>\$189,991.52</b>	<b>\$461,008.48</b>	<b>\$189,991.52</b>	<b>\$0.00</b>	<b>\$461,008.48</b>	<b>\$189,991.52</b>	<b>\$189,991.52</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$80,000.00	\$0.00	\$80,000.00	\$24,535.08	\$55,464.92	\$24,535.08	\$0.00	\$55,464.92	\$24,535.08	\$24,535.08	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$80,000.00	\$0.00	\$80,000.00	\$24,535.08	\$55,464.92	\$24,535.08	\$0.00	\$55,464.92	\$24,535.08	\$24,535.08	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00

*quid*

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3521	Instalación, reparación y mantenimiento de mobiliario y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de	\$35,000.00	\$0.00	\$35,000.00	\$10,900.00	\$24,100.00	\$10,900.00	\$0.00	\$24,100.00	\$10,900.00	\$10,900.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de	\$35,000.00	\$0.00	\$35,000.00	\$10,900.00	\$24,100.00	\$10,900.00	\$0.00	\$24,100.00	\$10,900.00	\$10,900.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$300,000.00	\$0.00	\$300,000.00	\$86,861.27	\$213,138.73	\$86,861.27	\$0.00	\$213,138.73	\$86,861.27	\$86,861.27	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$300,000.00	\$0.00	\$300,000.00	\$86,861.27	\$213,138.73	\$86,861.27	\$0.00	\$213,138.73	\$86,861.27	\$86,861.27	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria,	\$200,000.00	\$0.00	\$200,000.00	\$62,495.17	\$137,504.83	\$62,495.17	\$0.00	\$137,504.83	\$62,495.17	\$62,495.17	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria,	\$200,000.00	\$0.00	\$200,000.00	\$62,495.17	\$137,504.83	\$62,495.17	\$0.00	\$137,504.83	\$62,495.17	\$62,495.17	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$20,000.00	\$0.00	\$20,000.00	\$4,200.00	\$15,800.00	\$4,200.00	\$0.00	\$15,800.00	\$4,200.00	\$4,200.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$20,000.00	\$0.00	\$20,000.00	\$4,200.00	\$15,800.00	\$4,200.00	\$0.00	\$15,800.00	\$4,200.00	\$4,200.00	\$0.00
3591	Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$48,000.00	\$0.00	\$48,000.00	\$14,773.00	\$33,227.00	\$14,773.00	\$0.00	\$33,227.00	\$14,773.00	\$14,773.00	\$0.00
3610	Difusión por radio, televisión y otros medios de	\$10,000.00	\$0.00	\$10,000.00	\$11,773.00	-\$1,773.00	\$11,773.00	\$0.00	-\$1,773.00	\$11,773.00	\$11,773.00	\$0.00
3611	Difusión por radio, televisión y otros medios de	\$98,000.00	\$0.00	\$98,000.00	\$11,773.00	-\$1,773.00	\$11,773.00	\$0.00	-\$1,773.00	\$11,773.00	\$11,773.00	\$0.00
3620	Difusión por radio, televisión y otros medios de	\$38,000.00	\$0.00	\$38,000.00	\$3,000.00	\$35,000.00	\$3,000.00	\$0.00	\$35,000.00	\$3,000.00	\$3,000.00	\$0.00
3621	Difusión por radio, televisión y otros medios de	\$38,000.00	\$0.00	\$38,000.00	\$3,000.00	\$35,000.00	\$3,000.00	\$0.00	\$35,000.00	\$3,000.00	\$3,000.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIATICOS	\$70,600.00	\$0.00	\$70,600.00	\$14,403.44	\$56,196.56	\$14,403.44	\$0.00	\$56,196.56	\$14,403.44	\$14,403.44	\$0.00
3720	Pasajes terrestres	\$15,600.00	\$0.00	\$15,600.00	\$5,200.00	\$10,400.00	\$5,200.00	\$0.00	\$10,400.00	\$5,200.00	\$5,200.00	\$0.00
3721	Pasajes terrestres	\$15,600.00	\$0.00	\$15,600.00	\$5,200.00	\$10,400.00	\$5,200.00	\$0.00	\$10,400.00	\$5,200.00	\$5,200.00	\$0.00
3750	Viáticos en el país	\$55,000.00	\$0.00	\$55,000.00	\$9,203.44	\$45,796.56	\$9,203.44	\$0.00	\$45,796.56	\$9,203.44	\$9,203.44	\$0.00
3751	Viáticos en el país	\$55,000.00	\$0.00	\$55,000.00	\$9,203.44	\$45,796.56	\$9,203.44	\$0.00	\$45,796.56	\$9,203.44	\$9,203.44	\$0.00
3800	SERVICIOS OFICIALES	\$52,000.00	\$0.00	\$52,000.00	\$22,088.28	\$29,911.72	\$22,088.28	\$0.00	\$29,911.72	\$22,088.28	\$22,088.28	\$0.00
3820	Gastos de orden social y cultural	\$52,000.00	\$0.00	\$52,000.00	\$22,088.28	\$29,911.72	\$22,088.28	\$0.00	\$29,911.72	\$22,088.28	\$22,088.28	\$0.00
3821	Gastos de orden social y cultural	\$52,000.00	\$0.00	\$52,000.00	\$22,088.28	\$29,911.72	\$22,088.28	\$0.00	\$29,911.72	\$22,088.28	\$22,088.28	\$0.00
3900	OTROS SERVICIOS GENERALES	\$472,600.00	\$0.00	\$472,600.00	\$10,948.14	\$461,651.86	\$10,948.14	\$0.00	\$461,651.86	\$10,948.14	\$10,948.14	\$0.00
3910	Servicios funerarios y de cementerios	\$17,600.00	\$0.00	\$17,600.00	\$3,900.00	\$13,700.00	\$3,900.00	\$0.00	\$13,700.00	\$3,900.00	\$3,900.00	\$0.00
3911	Servicios funerarios y de cementerios	\$17,600.00	\$0.00	\$17,600.00	\$3,900.00	\$13,700.00	\$3,900.00	\$0.00	\$13,700.00	\$3,900.00	\$3,900.00	\$0.00
3920	Impuestos y derechos	\$455,000.00	\$0.00	\$455,000.00	\$7,048.14	\$447,951.86	\$7,048.14	\$0.00	\$447,951.86	\$7,048.14	\$7,048.14	\$0.00
3921	Impuestos y derechos	\$455,000.00	\$0.00	\$455,000.00	\$7,048.14	\$447,951.86	\$7,048.14	\$0.00	\$447,951.86	\$7,048.14	\$7,048.14	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$2,024,740.42	\$0.00	\$2,024,740.42	\$321,705.78	\$1,703,034.64	\$321,705.78	\$0.00	\$1,703,034.64	\$321,705.78	\$321,705.78	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$2,024,740.42	\$0.00	\$2,024,740.42	\$321,705.78	\$1,703,034.64	\$321,705.78	\$0.00	\$1,703,034.64	\$321,705.78	\$321,705.78	\$0.00
4220	Jubilaciones	\$2,024,740.42	\$0.00	\$2,024,740.42	\$321,705.78	\$1,703,034.64	\$321,705.78	\$0.00	\$1,703,034.64	\$321,705.78	\$321,705.78	\$0.00
4221	Jubilaciones	\$2,024,740.42	\$0.00	\$2,024,740.42	\$321,705.78	\$1,703,034.64	\$321,705.78	\$0.00	\$1,703,034.64	\$321,705.78	\$321,705.78	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$2,310,000.00	\$0.00	\$2,310,000.00	\$282,084.42	\$2,027,915.58	\$282,084.42	\$0.00	\$2,027,915.58	\$282,084.42	\$282,084.42	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$210,000.00	\$0.00	\$210,000.00	\$57,920.45	\$152,079.55	\$57,920.45	\$0.00	\$152,079.55	\$57,920.45	\$57,920.45	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$200,000.00	\$0.00	\$200,000.00	\$57,920.45	\$142,079.55	\$57,920.45	\$0.00	\$142,079.55	\$57,920.45	\$57,920.45	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$200,000.00	\$0.00	\$200,000.00	\$57,920.45	\$142,079.55	\$57,920.45	\$0.00	\$142,079.55	\$57,920.45	\$57,920.45	\$0.00
5190	Otros mobiliarios y equipos de administración	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$1,400,000.00	\$0.00	\$1,400,000.00	\$194,163.97	\$1,205,836.03	\$194,163.97	\$0.00	\$1,205,836.03	\$194,163.97	\$194,163.97	\$0.00
5620	Maquinaria y equipo industrial	\$1,000,000.00	\$0.00	\$1,000,000.00	\$183,963.97	\$816,036.03	\$183,963.97	\$0.00	\$816,036.03	\$183,963.97	\$183,963.97	\$0.00
5621	Maquinaria y equipo industrial	\$1,000,000.00	\$0.00	\$1,000,000.00	\$183,963.97	\$816,036.03	\$183,963.97	\$0.00	\$816,036.03	\$183,963.97	\$183,963.97	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5660	Equipos de generación eléctrica, aparatos y accesorios	\$200,000.00	\$0.00	\$200,000.00	\$10,200.00	\$189,800.00	\$10,200.00	\$0.00	\$189,800.00	\$10,200.00	\$10,200.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios	\$200,000.00	\$0.00	\$200,000.00	\$10,200.00	\$189,800.00	\$10,200.00	\$0.00	\$189,800.00	\$10,200.00	\$10,200.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$430,000.00	\$0.00	\$430,000.00	\$179,332.70	\$250,667.30	\$179,332.70	\$0.00	\$250,667.30	\$179,332.70	\$179,332.70	\$0.00
8500	CONVENIOS	\$430,000.00	\$0.00	\$430,000.00	\$179,332.70	\$250,667.30	\$179,332.70	\$0.00	\$250,667.30	\$179,332.70	\$179,332.70	\$0.00
8530	Otros Convenios	\$430,000.00	\$0.00	\$430,000.00	\$179,332.70	\$250,667.30	\$179,332.70	\$0.00	\$250,667.30	\$179,332.70	\$179,332.70	\$0.00
8531	Otros Convenios	\$430,000.00	\$0.00	\$430,000.00	\$179,332.70	\$250,667.30	\$179,332.70	\$0.00	\$250,667.30	\$179,332.70	\$179,332.70	\$0.00
<b>INGRESOS POR VENTA DE BIENES</b>		\$41,500,000.00	\$0.00	\$41,500,000.00	\$13,911,981.28	\$27,588,018.72	\$13,911,981.28	\$0.00	\$27,588,018.72	\$10,377,595.11	\$10,377,595.45	\$3,534,355.83
<b>Total Final</b>		\$41,500,000.00	\$0.00	\$41,500,000.00	\$13,911,981.28	\$27,588,018.72	\$13,911,981.28	\$0.00	\$27,588,018.72	\$10,377,595.11	\$10,377,595.45	\$3,534,355.83

COMISIÓN DE AGUA Y ALCANTARILLADO  
DEL MUNICIPIO DE TULA DE ALLENDE

Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados de COMISION DE AGUA Y ALCANTARILLADO DEL MUNICIPIO DE TULA DE ALLENDE, HGO., afirmando ser legalmente responsables de la exactitud y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas.

ING. LUIS ALEJANDRO GERONÉS VILLEGAS  
DIRECTOR GENERAL

L.C. MIRIAM LEÓN ESCALONA  
SUBDIREC. CONTABILIDAD Y FINANZAS

L. C. GABRIELA PATRICIA PONCE ESPARZA  
COMISARIO

COMISIÓN DE AGUA Y ALCANTARILLADO DEL MUNICIPIO DE TULA DE ALLENDE  
CONTABILIDAD Y FINANZAS

COMISIÓN DE AGUA Y ALCANTARILLADO  
DEL MUNICIPIO DE TULA DE ALLENDE  
COMISIÓN DE AGUA Y ALCANTARILLADO  
DEL MUNICIPIO DE TULA DE ALLENDE  
2020-2024  
COMISARIO